



Estimated Profit Sheet

ESTIMATED COSTS

TM 35

TM 60

Materials	Amount	Cost Per		Cost per	
		Tank	Sq. Ft.	Tank	Sq. Ft.
Seed	24Lbs. @ \$1.25 per Lbs.	\$30.00	\$0.0075	50Lbs. @ \$1.25 per Lbs.	\$62.50 / \$0.0078
Fertilizer	1 bag, 8Lbs. per bag	\$9.35	\$0.0021	2 bag, 8Lbs. per bag	\$18.70 / \$0.0023
Mulch	2 - 50 lbs.bales	\$15.00	\$0.0038	4 - 50 lbs.bales	\$30.00 / \$0.0038
Labor	1 hour @ \$8.00 per hour	\$8.00	\$0.0020	1 hour @ \$8.00 per hour	\$8.00 / \$0.0010
Gasoline	1 gal. @ \$1.25 per gal.	\$1.25	\$0.0003	1 gal. @ \$1.25 per gal.	\$1.25 / \$0.00015
Depreciation	list price \$3,995 - 8,295*	*\$2.76	\$0.0007*	list price \$4,995 - \$9,295*	*\$3.09 / \$0.00042*
Maintenance	\$500 per year**	\$0.83	\$0.0002	\$500 per year**	\$0.83 / \$0.0001
Vehicle	100 miles per day at \$.25 per mile	\$3.13	\$0.0008	100 miles per day at \$.25 per mile	\$3.13 / \$0.0004
		\$70.32	\$0.0176		
Total cost per tank:		\$70.32		Total cost per tank: \$127.50	
Total cost per Square foot:		\$0.0176		Total cost per Square foot: \$0.0160	

* Depreciation is based on 5 yrs-working 30 weeks a year, 20 hours-per week at standard list price of (see above):
 *TM 35 Price varies slightly based on efficiency:
 (\$1.33 - \$2.76 / \$.003 / \$.007)

**Maintenance is based on 30 weeks a year, 20 hours per week :
 * TM 60 Price varies slightly based on efficiency:
 (\$1.66-\$3.09 / \$.00015 / \$.00042)

Profit Analysis

Profit analysis based on estimated costs & production discussed above.

TM 35

TM 60

Billing Amount	Total Billing per Tank	Total Cost per Tank	Estimated profit per 1000	Estimated profit per acre	Total Billing per Tank	Total Cost per Tank	Estimated profit per 1000	Estimated profit per acre
\$0.12 per sq. foot	\$480.00	\$70.32	\$102.37	\$4,457.10	\$960.00	\$127.50	\$104.03	\$4,529.31
\$0.10 per sq. foot	\$400.00	\$70.32	\$82.37	\$3,586.10	\$800.00	\$127.50	\$84.03	\$3,658.31
\$0.08 per sq. foot	\$320.00	\$70.32	\$62.37	\$2,713.10	\$640.00	\$127.50	\$64.03	\$2,785.31
\$0.07 per sq. foot	\$280.00	\$70.32	\$52.37	\$2,278.10	\$560.00	\$127.50	\$54.03	\$2,350.31
\$0.06 per sq. foot	\$240.00	\$70.32	\$42.37	\$1,843.10	\$480.00	\$127.50	\$44.03	\$1,915.31
\$0.05 per sq. foot	\$200.00	\$70.32	\$32.37	\$1,408.10	\$400.00	\$127.50	\$34.03	\$1,480.31
\$0.04 per sq. foot	\$160.00	\$70.32	\$22.37	\$ 973.10	\$320.00	\$127.50	\$24.03	\$1,045.31

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